PROGRAM DEVELOPMENT TIMELINE – OVERVIEW

June 2020 – December 2023

7/25/2020
Submit DRAFT
- Project Delivery Strategy
- Business Plan
-Financial Model
-Construction Sequencing/Phasing Strategy
-Procurement Schedule
-FINAL Permit Schedule
-ROW clearance cert
-Land use cert. (Mexico)

10/20/2020
Submit FINAL
Advanced Conceptual Engineering
-Pref. Alternative
- Bridging Documents
- Alternative Perimeter Lake option
- Confirm Project Delivery Method

6/20/2021
RECORD OF DECISION
- FINAL EIR/EIS (USA)
- FINAL MIA (Mexico)
DECISIVE MILESTONE

6/30/2021 - 5/20/2023
Salton Sea Water Importation Project
CONSTRUCTION
-Alignment Infrastructure
-Inlet/outlet
-Pump Stations
-Environmental Mitigation (per EIR/MIA)
-ROW acquisition process

6/1/2023
START
WATER IMPORTATION

8/20/2023
Salton Sea
Water Importation
Operations Start
(O&M) Projected at 30 years

6/1/2020

12/28/2023

9/20/2020 - 4/20/2021
Project Delivery Method Review/Approval
Design – Build (DB)
Public Private Partnership (P3)
Engineer-Procure-Construct-Maintain-Operate (EPCMO)

4/20/2021 - 3/20/2022
Early Make-Ready Projects
-Perimeter Lake
-Inlet/Outlet

8/7/2020
Issue FINAL
Project Delivery Plan
- Water Importation Plan
- Construction Delivery Method
- Alternative O&M Strategies/Options
- Land Use and ROW certificates/easements
-CAPEX/OPEX Financial Model

9/30/2020 - 7/27/2021
EIR/MIA & Business Plan
PHASE I – TASK 2

8/13/2021 - 6/9/2022
PHASE II – CONSTRUCTION
Project Delivery & Operation Strategy
CRITICAL PATH

2/21/2023
Testing and Commissioning
START
Inspection and Acceptance process
START

6/21/2020
Phase I – Phase II
Transition Planning
Scoping

9/30/2020
team
Workshop-USA

12/25/2020
Team
Workshop
– Mexico

4/9/2021
Development
MILESTONE

7/14/2021
Team
Check-in

10/13/2021
Development
MILESTONE

1/16/2022
Development
MILESTONE

5/2/2022
Development
MILESTONE

7/1/2020

10/1/2020

1/1/2021

4/1/2021

7/1/2021

10/1/2021

1/1/2022

4/1/2022

7/1/2022

10/1/2022

6/1/2020

9/29/2023

O&M team
check-in